

<u>Estimates of the incremental impact of capital investment on Band D equivalent Council Tax</u>	2011/12 est. £	2012/13 est. £	2013/14 est. £	2014/15 est. £	2015/16 est. £	2016/17 est. £
Tonbridge Swimming Pool: Disinfection System	0.09	(0.03)				
Larkfield Leisure Centre: Energy Saving Measures	0.04	(0.04)				
Public Open Spaces Site Improvements	0.00	0.06				
Tonbridge Memorial Garden Improvements	0.03	0.00				
IT Initiatives: Homeless Management System	0.01	0.08				
IT Initiatives: Corporate Document Management System	0.06	(0.12)				
Total: (Increase in Band D equivalent Council Tax attributable to new capital schemes.)	0.23	(0.05)				